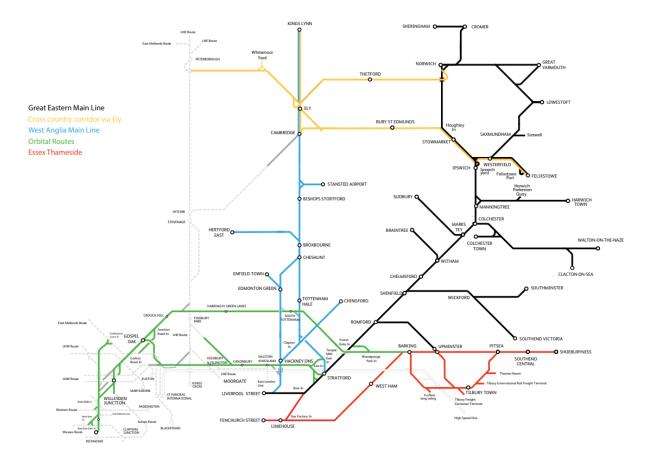


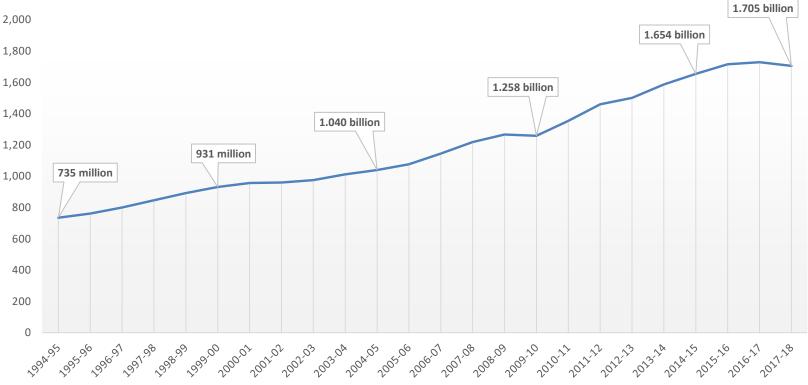
Improving performance: Maintaining and renewing the railway 2019-2024

- Meliha Duymaz
- Route Managing Director
- Anglia route, Network Rail





### Introduction – Anglia route



#### Passenger journeys in Great Britain (millions)

**NetworkRail** 

## A growing railway

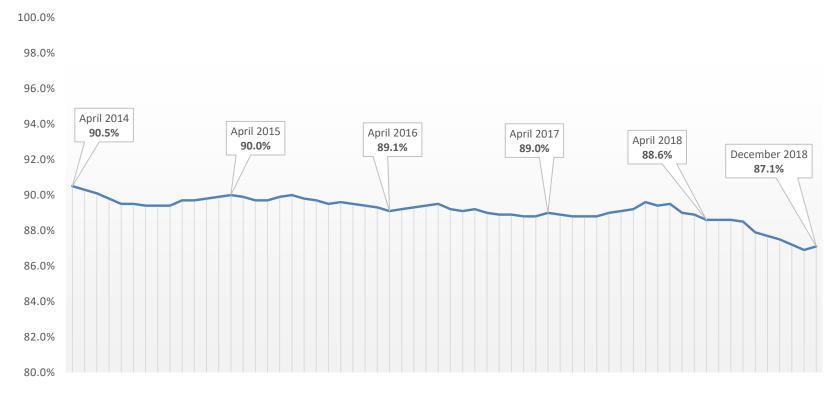


#### 4,000 3,800 3,215 3,600 3,163 3,400 2,962 2,950 3,200 2,559 2,682 2,636 2,557 3,000 2,512 2,800 2,600 2,400 2,200 2,000 2010/11 2011/12 2017/18 2012/13 2013/14 2014/15 2015/16 2016/17 2018/19 (forecast)

#### Service affecting failures on Anglia route

Infrastructure reliability





#### **Control Period 5 performance – Greater Anglia**

## **Current performance**

#### <u>NetworkRail</u>

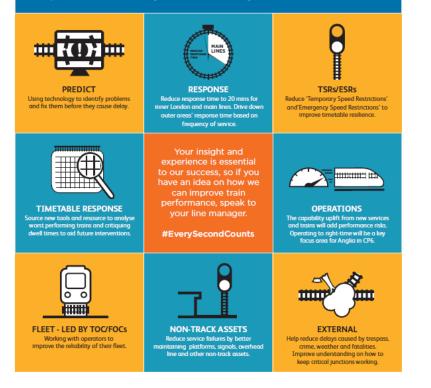
#### **Every Second Counts**

#### Anglia's train performance strategy

While we are one of the top performing routes, train performance has been on a declining path.

To turn this around we need renewed focus on areas that can make a real difference.

We have identified the eight biggest causes of delays, and by working smarter we can all make small changes to help prevent incidents in the first place and reduce delay minutes when they do.



## Every second counts





# *Control period 6: 2019-2024*

- £2.2 billion budget
  - **£1 billion** to maintain and operate our network
  - **£1.2 billion** to renew our infrastructure



## Track



## Signals and level crossings



### **Structures**



## Overhead line equipment

## **Preparing for CP6**

MANYAN .

OF FELOCITO

7 7

P

## Delivering our plans